

VIII. ACTION AGENDA

I. Fees – Mandatory General Registration and Other – Board Policy No. 630 and Fees – Other Instructional Fees – Board Policy No. 639

The administration proposes the following changes in mandatory fees:

1. Mandatory Tuition and Fees

For undergraduate students, the current tuition rate (the general registration fee) is \$217.43 per credit hour. For graduate students, the current tuition rate is \$267.05 per credit hour.

Based upon a review of the needs of the university and in order to prepare the proposed operating budget for the next academic year, the administration proposes that tuition for undergraduate students be increased by \$9.57 per credit hour, which would make the hourly tuition rate \$227.00. For graduate students, the administration proposes an increase of \$11.75 per credit hour, which would make the hourly tuition rate \$278.80. The changes proposed in the chart below also include **increases for fees**. Those fees include Athletics, Technology, Facilities, and Student Success.

Student Status	Hours per sem	Current FY19 Cost Fall/Spring	Proposed FY20 Cost Fall/Spring	Change
Undergraduate	15	\$8,751	\$9,188	\$437 4.99%
Graduate	12	\$8,231	\$8,633	\$402 4.88%

Justification:

The proposed tuition and fee rate reflects an increase of **4.99%** for undergraduate students and **4.88%** for graduate students. Based on the current year enrollment of full-time equivalent students, the tuition increase will generate approximately \$2.5 million in additional revenue for E&G. The fee increases will generate approximately \$1 million in additional revenue for E&G and \$260,000 for auxiliary services. The additional tuition revenue will be applied towards a number of salary efforts including a cost of living adjustment for faculty and staff, and faculty promotions and advancement. The additional fee revenue will be applied toward the technology refresh, facility maintenance and debt, and student success initiatives.

2. Global Education Project

UCA enters into agreements with foreign universities to establish the Global Education Project (GEP). The general purpose of the agreements is to establish a specific educational program between participating institutions, which will promote academic linkages and enrich understanding of the cultures of the countries involved. The university establishes a flat rate

encompassing several estimated costs, including tuition and fees, housing, meals, insurance and other necessary costs.

Term	Hours	Current (per sem)	Proposed (per sem)	Change
Fall/Spring	12	\$8,450	\$8,850	\$400 4.73%
Summer 5-week	3	\$3,475	\$2,650	-\$825 -23.74%

Justification: The Office of International Engagement and the Office of Student Accounts work together to determine the best estimate for an all-in rate for students participating in the GEP program. The proposed increase for fall/spring takes into consideration room and board rate increases along with projected costs of insurance and other necessary costs. The proposed decrease for summer is due to decreasing from a 6-hour package price to a 3-hour package price since the summer session is only a 5-week term.

3. Scholars Participation Fee (Fees – Other Instructional Fees - Board Policy No. 639)

The University Scholars Program (USP) is poised to welcome the second class of scholars to UCA in August 2019, bringing the total number of students in the program to 58. Currently the program has no formal budget or mechanism to fund student needs such as academic and social programming, high impact pedagogies such as alternative break service-learning projects, student leadership development, guest speaker fees, and student recognition. Active University Scholars will be assessed a \$50/semester fee each semester they are enrolled at UCA.

Justification:

Due to the current and future need for funding, implementing a student participation fee of \$50/student/semester, modeled after that of the Schedler’s Honors College, would provide the USP with approximately \$5,800 for the 2019-2020 academic year and will be used to fund:

- First-year student Leadership Retreat
- Alternative spring break service-learning project for sophomores
- USP mentor-led academic and social programming
- Student research and travel

Therefore, the president recommends to the Board of Trustees, the following resolution:

“BE IT RESOLVED: That the Board of Trustees approves the following schedule of fees as the general registration and fee charges, effective fall 2019.”

UNIVERSITY OF CENTRAL ARKANSAS
BOARD POLICY 630 FEE SCHEDULE

UNDERGRADUATE FALL/SPRING	2019-2020	
	Per Hour	15 Hrs.
General Registration	227.00	3,405.00
Athletic	19.00	285.00
Student Center	4.25	63.75
Facilities Fee	16.25	243.75
HPER/Rec	9.12	136.80
Fine/Performing Arts	2.00	30.00
Cooperative Education	0.50	7.50
Technology	13.50	202.50
Library	3.00	45.00
Student Success	1.50	22.50
SAB	1.59	23.85
Activity Fee Sem		15.50
Publication Sem		6.00
Radio Station Sem		5.00
Access and Security Sem		27.00
Health Service Sem		75.00
 Total Per Hour and Per Sem	 297.71	 4,594.15
 Out-of-State (Note 1)	 227.00	 3,405.00
 Out-of-State Total	 524.71	 7,999.15

UNIVERSITY OF CENTRAL ARKANSAS
BOARD POLICY 630 FEE SCHEDULE

UNDERGRADUATE SUMMER	2020			
	Per Hour	15 Hrs.		
<u>Per Hour Fees</u>				
General Registration	227.00	3,405.00		
Athletic	19.00	285.00		
Student Ctr/Recreation	4.25	63.75		
Facilities Fee	16.25	243.75		
HPER	9.12	136.80		
Fine/Performing Arts	2.00	30.00		
Cooperative Education	0.50	7.50		
Technology	13.50	202.50		
Library	3.00	45.00		
Student Success	1.50	22.50		
SAB (Student Activity Board)	1.59	23.85		
 Total Per Hour	 297.71	 4,465.65		
 <u>Per Semester/Term Fees</u>				
	May	Full Term & 10-Week	Summer 1	Summer 2
Access & Security (Note 2)	15.00	15.00	15.00	15.00
Health Services (Note 3)	37.50	75.00	37.50	37.50
Student Activity	3.50	3.50	3.50	3.50
 Total Per Semester/Term Fees	 56.00	 93.50	 56.00	 56.00

UNIVERSITY OF CENTRAL ARKANSAS
BOARD POLICY 630 FEE SCHEDULE

		2019-2020	
ONLINE UG FALL/SPRING		Per Hour	15 Hrs.
Online Registration		227.00	3,405.00
Online Fee		95.71	1,435.65
Access and Security	Sem		27.00
Health Service	Sem		75.00
Total Per Hour and Per Sem		322.71	4,942.65

		2020	
ONLINE UG SUMMER		Per Hour	15 Hrs.
<u>Per Hour Fees</u>			
Online Registration		227.00	3,405.00
Online Fee		95.71	1,435.65
Total Per Hour		322.71	4,840.65

<u>Per Semester/Term Fees</u>	Full Term & 10-Week			
	May	Summer 1	Summer 2	Summer 2
Access & Security (Note 2)	15.00	15.00	15.00	15.00
Health Services (Note 3)	37.50	75.00	37.50	37.50
Total Per Semester/Term Fees	52.50	90.00	52.50	52.50

		2019-2020	
UNDERGRADUATE FULLY ONLINE PROGRAMS		Per Hour	12 Hrs.
Undergraduate Fully Online Program Registration		285.00	3,420.00

		2019-2020	
UNDERGRADUATE STUDY ABROAD		Per Hour	15 Hrs.
Undergraduate Study Abroad Registration		260.00	3,900.00

Statement of Fees

UNIVERSITY OF CENTRAL ARKANSAS
BOARD POLICY 630 FEE SCHEDULE

GRADUATE FALL/SPRING		2019-2020	
		Per Hour	12 Hrs.
General Registration		278.80	3,345.60
Athletic		19.00	228.00
Student Center		4.25	51.00
Facilities Fee		16.25	195.00
HPER/Rec		9.12	109.44
Fine/Performing Arts		2.00	24.00
Technology		13.50	162.00
Library		3.00	36.00
Student Success		1.50	18.00
SAB		1.59	19.08
Activity Fee	Sem		15.50
Publication	Sem		6.00
Radio Station	Sem		5.00
Access and Security	Sem		27.00
Health Service	Sem		75.00
Total Per Hour and Per Sem		349.01	4,316.62
Out-of-State (Note 1)		278.80	3,345.60
Out-of-State Total		627.81	7,662.22

UNIVERSITY OF CENTRAL ARKANSAS
BOARD POLICY 630 FEE SCHEDULE

GRADUATE SUMMER	2020			
	Per Hour	12 Hrs.		
<u>Per Hour Fees</u>				
General Registration	278.80	3,345.60		
Athletic	19.00	228.00		
Student Ctr/Recreation	4.25	51.00		
Facilities Fee	16.25	195.00		
HPER	9.12	109.44		
Fine/Performing Arts	2.00	24.00		
Technology	13.50	162.00		
Library	3.00	36.00		
Student Success	1.50	18.00		
SAB (Student Activity Board)	1.59	19.08		
 Total Per Hour	 349.01	 4,188.12		
 <u>Per Semester/Term Fees</u>				
	May	Full Term & 10-Week	Summer 1	Summer 2
Access & Security (Note 2)	15.00	15.00	15.00	15.00
Health Services (Note 3)	37.50	75.00	37.50	37.50
Student Activity	3.50	3.50	3.50	3.50
 Total Per Semester/Term Fees	 56.00	 93.50	 56.00	 56.00
 ONLINE GRAD FALL/SPRING				
	2019-2020			
	Per Hour		12 Hrs.	
Online Registration	278.80		3,345.60	
Online Fee	95.21		1,142.52	
Access and Security Sem			27.00	
Health Service Sem			75.00	
 Total Per Hour and Per Sem	 374.01		 4,590.12	

Statement of Fees
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UNIVERSITY OF CENTRAL ARKANSAS
BOARD POLICY 630 FEE SCHEDULE

		2020		
ONLINE GRAD SUMMER		Per Hour	12 Hrs.	
Per Hour Fees				
Online Registration		278.80	3,345.60	
Online Fee		95.21	1,142.52	
Total Per Hour		374.01	4,488.12	
Per Semester/Term Fees				
	May	Full Term & 10-Week	Summer 1	Summer 2
Access & Security (Note 2)	15.00	15.00	15.00	15.00
Health Services (Note 3)	37.50	75.00	37.50	37.50
Total Per Semester/Term Fees	52.50	90.00	52.50	52.50

		2019-2020	
GRADUATE FULLY ONLINE PROGRAMS		Per Hour	12 Hrs.
Graduate Fully Online Program Registration		325.00	3,900.00

The eligible Program List can be found at the following link:
<https://uca.edu/go/dflat>

		2019-2020	
GRADUATE STUDY ABROAD		Per Hour	12 Hrs.
Graduate Study Abroad Registration		300.00	3,600.00

		2019-2020	
GEP Fall 2019/Spring 2020		Per Hour	12 Hrs.
GEP Flat Rate			8,850.00

		2020	
GEP Summer 2020		Per Hour	3 Hrs.
GEP Flat Rate			2,650.00

Statement of Fees
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UNIVERSITY OF CENTRAL ARKANSAS
BOARD POLICY 630 FEE SCHEDULE

Explanatory Notes:

Note 1 – Scholarships for Out-of-State Tuition are awarded for:

- a. Students residing in University housing may qualify for the out-of-state tuition scholarship by admission with the following minimum GPA:
 - i. Entering freshmen must have a minimum 2.5 high school GPA (on a 4.00 scale)
 - ii. Undergraduate transfer students must have a minimum 2.0 GPA (on a 4.00 scale) on prior undergraduate coursework
 - iii. Graduate students must have a minimum 2.7 undergraduate GPA (on a 4.00 scale), a 3.0 undergraduate GPA in the last 60 credit hours, or a 3.0 graduate GPA on any coursework taken at another institutionStudents not meeting the above may qualify based upon a successful admissions appeal or admission pursuant to other University requirements.
- b. Full-time students receiving a full tuition scholarship provided by unrestricted funds of the University (State Statute 6-82-103)
- c. UCA graduates who are dues paying members of the UCA Alumni Association
- d. Children or grandchildren (age 26 or under) of UCA graduates who are dues paying members of the UCA Alumni Association
- e. Students who are members or dependents of members of the armed forces stationed in the State of Arkansas pursuant to military orders as stated in State Statute 6-60-205 or Section 702 of the Veterans Access, Choice and Accountability Act of 2014
- f. Students who are veterans or dependents of veterans where: 1) the veteran was discharged no more than 3 years prior to enrollment, after a period of service of at least 90 days, and 2) the veteran is using VA education benefits under the Montgomery GI Bill (Chapter 30) or the veteran or dependent is using benefits under the Post 9/11 GI Bill (Chapter 33), and 3) the veteran resides in the state in which the institution is located while the student is attending (pursuant to military orders as stated in the Veterans Access, Choice, and Accountability Act of 2014 (HR 3230))
- g. Undergraduate students whose permanent address is in one of the counties contiguous to the State of Arkansas identified in relation to ACA 6-60-303 and 19-5-1076 which established the Higher Education Tuition Adjustment Fund
- h. Graduate students whose permanent address is in one of the states contiguous to the state of Arkansas (Texas, Oklahoma, Missouri, Tennessee, Mississippi, and Louisiana)
 - i. Graduate students who have a full-time graduate assistantship
 - ii. Courses offered online
 - iii. Courses offered during the summer

Note 2 - The maximum Access & Security fee is \$15 for summer.

Note 3 - The maximum Health Services fee is \$75 for summer.

Additional Information:

1. Course, lab, and department fees are not included and vary per individual class schedule.
2. Undocumented students pay out-of-state tuition unless they live in university housing.

There may be exceptions/modifications for international students pursuant to a contract with another entity.

Statement of Fees
SF7

- a. Key deposit (for student access to practice and instrument storage facilities)
 - b. Music lesson fees –adopted 1940s (upon information and belief, a fee was approved by the board during the late 1940s and has been levied by UCA since that time)
6. Honors College
- a. Honors Participation fee –effective fall, 2004
 - b. Scholars Participation fee –effective fall, 2019

VIII. ACTION AGENDA

J. Fees - Room and Board Rates - Board Policy No. 632

The **current** room and board rate is \$6,854 per year (based on a double-occupancy room and the total access meal plan with \$100 declining cash balance).

The **recommended** increase in **board** plans is an average of **5%**. The increase in the board plans should generate an additional \$480,314. These funds will be available to cover the 5.02% increase in the Aramark contract and allow for necessary service enhancements and upgrades. The Department of Housing and Residence Life completed a review of board plan rates from public institutions within the state, as well as those within the Southland Conference. The proposed 2019-20 board plan rates will continue to place UCA near the bottom of the price range for both the Arkansas universities and those within the Southland Conference.

A **5.0%** increase is recommended for **room** rates. This increase is primarily related to the continuing effort to maintain and upgrade housing facilities. Recommended repairs to the residence halls and university-owned apartments exceed \$10 million. The estimated annual revenue from the proposed increase for the housing room rates is \$821,910. The proposed 2019-20 room rates place UCA at the mid-point of the other universities' rates for 2018-19.

The proposed **room and board** rate for 2019-20 is \$7,198 per year, based on double-occupancy room and the total access meal plan with \$100 declining cash balance, for an overall increase of **5.00%**. This increase will result in a student paying an additional **\$344** per year.

The proposed room and board rates were presented to the Student Government Association at their April 1, 2019 meeting.

For the 2019-20 academic year housing anticipates a fall occupancy rate of approximately 99% after no-shows and withdrawals. This takes into consideration taking one residence hall offline for renovation.

Therefore, the president recommends to the Board of Trustees the following resolution:

“BE IT RESOLVED: That the Board of Trustees hereby approves the following revisions to Board Policy No. 632, Fees – Room and Board.

BE IT FURTHER RESOLVED: That the Board of Trustees hereby approves the schedule of room and board rates presented below:”



Housing & Residence Life 2019-2020 Room & Board Rates

RESIDENCE HALLS	Double Rate:	Single Rate:	Single Upgrade:
TIER 1: Arkansas, Bernard, Carmichael, and State	\$1,974	N/A	\$975
TIER 2: Baridon, Bear, Conway, Hughes, and Short/Denney	\$2,100	N/A	\$975
TIER 3: Farris and New Hall	N/A	\$3,075	N/A
TIER 4: Donaghey	\$2,360	\$3,545	N/A

RESIDENCE HALL MEAL PLAN OPTIONS	
15 meals per week + \$150 Dining Dollars	\$1,625
Total Access in the cafeteria + \$100 Dining Dollars	\$1,625
200 Blocks + \$200 Dining Dollars	\$1,817
Seniors Only- 120 Block + \$550 Dining Dollars	\$1,649

GREEK VILLAGE		
10-month Lease	\$2,795	\$4,000

UCA APARTMENTS	Two Bedroom One Bath (Double Room)	Two Bedroom Two Bath (Double Room)	Two Bedroom 1.5 bath (Double Room)	Two Bed, One Bath (Single Room)	Two Bedroom Two Bath (Single Room)	Two Bedroom 1.5 bath (Single Room)	Two Bedroom Two Bath (Deluxe Single Room)	Single Room Upgrade
Bear Village	N/A	\$2,360	N/A	N/A	\$3,385	N/A	\$3,545	N/A
Erbach	N/A	\$2,360	N/A	N/A	N/A	N/A	N/A	\$1,025
Georgetown South	N/A	N/A	N/A	\$3,255	N/A	N/A	N/A	N/A
Oak Tree	N/A	N/A	\$2,225	N/A	N/A	\$3,255	N/A	N/A
Stadium Park	\$2,225	N/A	N/A	\$3,255	N/A	N/A	N/A	N/A
Torreyson	N/A	N/A	\$2,360	N/A	N/A	N/A	N/A	\$1,025
Western Heights	N/A	\$2,360	N/A	N/A	N/A	N/A	\$3,545	N/A

APARTMENT MEAL PLAN OPTIONS	
<u>ONLY Apartments, Greek Village, Donaghey Hall:</u>	
\$725 Dining Dollars (+ \$30 Bonus DD)	\$725
\$875 Dining Dollars (+ \$40 Bonus DD)	\$875
\$1025 Dining Dollars (+ \$50 Bonus DD)	\$1,025

BREAK HOUSING				
	<u>Double/Single</u>	<u>Double Room</u>	<u>Single Room</u>	
Winter Break	\$345/\$638	May Intercession	\$15 per night	\$23 per night
Spring Break	\$115/215	Su I & Su II per term	\$490	\$677
Nightly rate	\$15/\$23	August Intercession	\$15 per night	\$23 per night

Freshmen are required to live on campus. Incoming Freshmen are not assigned to single rooms. Upperclass single rooms are limited and upgrades are available space permitting. Meal plans are mandatory for all residents and may only be changed before classes begin each term. Any resident can choose a Residence Hall meal plan. You must be in an Apartment, Donaghey, or Greek Village to choose from the All Dining Dollar plans. Unused Dining Dollars will expire at the end of the Summer II term. Unused Block meals do not carry over from fall to spring. The residence halls close for break periods. Apartments, Donaghey, and Greek Village are open during winter and spring breaks.